

Regents  
R-ATH-

Fiscal Year  
2024

Ticket Sales  
Media  
Post Season  
Game Programs  
Foundations  
Student Athletics  
Marketing Fees  
Conference  
Corporate Sponsorships  
Interest on Investments  
Other Income  
WSP-Federated  
Other Auxiliary  
Transfers from District  
Gender Equity  
Total Revenue

Activities include Athletics  
Programs

Budgeted	Actual
Men's Football	
425,00	50,00
3,200,00	50,00
35,00	
3,660,00	100,00

Actual	Other Sports	Women's Athletics
100,00		
100,00		
100,00		
100,00		
100,00		

Institutional  
Complete  
Telephone

Other Activities	Total
3,800,00	3,800,00
353,300	3,450,00
37,500	3,487,500
3,414,000	3,414,000
3,406,300	3,406,300
12,211,200	16,817,500

Page	70
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Board of Revenue  
Form R-1  
2022-2023

2022 2023

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REVENUE

OTHER FINANCIAL SOURCES

Other Activities

Revenue Category	2022	2023
Ticket	75,000	130,000
Membership	65,000	195,000
Gifts	35,000	
Other		
Total	175,000	325,000

Revenue Category	2022	2023
Men's Basketball	70,000	
Other	10,000	
Total	80,000	

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Board of Revenue

FEVENCE

FINANCIAL

Operative Activities

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Category	Actual	Estimated	Percentage
Water	16,7	49	34
Electricity	65,0	100	65
Gas	25,9	32	81
Telephone	07,6	31	24
Postage			
Printing			
Travel			
Repairs			
Insurance			
Depreciation			
Interest			
Income Tax			
Other			
<b>Total</b>	<b>109,2</b>	<b>212</b>	<b>51</b>

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