



Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe  
Completed By: [Name]

Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
Post Season Play (Tourn./Bowls)							
Foundations/Clubs/Under Private Gifts							400,000   400,000
Other							
FINANCIAL Transfers from Unrestricted E&G							4,584,280   4,584,280
Gender Equity				500,000			500,000
Other							

Revenue Fiscal Year: 2020-2021

Budgeted

Budget Office

	Men's	Men's	Other Men's	All Women's	All	All	
Boxing							
Baseball							
Basketball							
Other							
Softball							
Stamps							
Athletics							
Prop Sales							
Activities							
Other							
Ticket Sales	256,928	57,140	20,478				334,546
Foundations/Clubs (Other Private Gifts)							
Training Fees		7,280					
Corporate Sponsorship							
CWSF Federally Funded Portion						103,367	103,367
Gender Equity					500,000		500,000
Total Revenue for Athletics							

Other Activities include Athletics Training, etc.