

Expenditures Fiscal Year: 2021-2022

Budgeted Year

Actual Year

Game Guarantees			350,000	15,000	15,000			20,750		400,750
Athletic Scholarships	1,733,334	1,725,955	222,600	416,792	311,244			2,017,446		4,765,411
Medical Insurance/Injury Claims								470,000		470,000
Equipment										0
Debt Service										0
Transfers to Other Funds										0
Total Available Expenditures	2,120,320	5,339,537	1,028,600	1,063,392	673,306			4,363,629	1,333,488	16,618,152

Fund/Account

Board of Education  
Form BOR-ATH-2

Check one:

Expense Category: Athletic Men's Men's Men's Other Men's All Women's Other All Concessions

Salaries/wages/Staff

Travel (Temporary)

Teams (Guarantee)

Athletic Scholarships

Operating Services

Debt Service

Transfers to Other Funds

Fund/Account (List)

Total Athletic Expenses

	Athletic	Men's	Men's	Men's	Other Men's	All Women's	Other	All Concessions
Salaries/wages/Staff								
Travel (Temporary)								
Teams (Guarantee)								
Athletic Scholarships	13,556	1,015,036	305,854	348,000		36,950		161,950
Operating Services	154,036							
Debt Service								
Transfers to Other Funds								
Fund/Account (List)								
Total Athletic Expenses	2,107,362	4,999,067	1,347,494	908,027	669,076	3,992,500	4,000,400	161,950

Expense Category	Admin/General	Athletic	Men's Football	Men's Basketball	Men's Soccer	Men's Tennis	Women's Tennis	Other	Concessions	Med. Insurance	
CWSP										0	
Travel		6,442	307,609	507,688	34,917	51,015	154,686	123,077	392,680	131	1,239,552
Equipment											0
Operating Services		229,940	100,167	11,880	10,300	1,150					
Grant Account (List)											0
<b>Total Athletic Expenses</b>		<b>1,955,178</b>	<b>5,676,511</b>	<b>1,117,324</b>	<b>1,016,882</b>	<b>67,981</b>	<b>4,027,584</b>	<b>1,619,797</b>	<b>0</b>	<b>16,002,330</b>	