

Revenue/Expenditure Data

Revenue/Expenditure	Actual	Budget	Budget	Over/(Under)	%	Over/(Under)	%
	2014-15	2014-15	2015-16	Actual 2014-15	Change	Budgeted 2014-15	Change

Revenues By Source:

State Funds:

General Fund Direct

General Fund - Restoration Amount

Statutory Dedicated:

23,821,070	23,821,070	12,987,015	(10,834,055)	-45.48%	(10,834,055)	-45.48%
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